

BARTON – UPON - HUMBER TOWN COUNCIL
MINUTES of a COMMUNITY COMMITTEE MEETING held
In the Committee Room on Wednesday 2nd November 2022 at 6.00pm

Present: Councillor B Troop (Chairman)
Councillors A Chapman, N Jacques, Mrs C Patterson, N Pinchbeck, A Todd and P Vickers

Also Present: Ms T Davis (Town Clerk)

217 **Apologies for Absence**

No apologies.

218. **Declarations of Interest**

None.

219. **To note the approved minutes of the Community Committee meeting held on 26th September 2022 approved at Full Council on the 5th October 2022**

Noted.

220. **Christmas Festival/Event Update**

Members have had the up to date Christmas Festival summary. All of the permissions Paperwork have been confirmed. Stalls requests are coming in and the numbers are currently at approximately 40 which is really positive. The entertainment programme is looking great.

Members requested the Community Band be contacted to enquire if they would like to have a slot during the day to play.

Clerk requested an Events Working Group meeting over the next two weeks to finalise the event and update the group on the finer details.

New power supply for Christmas lights on Central Surgery has been fitted. Contractor will be on site 6th November to install lights, with Christmas tree dressed after its installation on 14th November. Removal of power supply box on the Assembly Rooms is waiting for Northern Powergrid to disconnect electricity supply before contractor can remove the box.

221. **Community Committee Budget 2023-24**

Chairman explained his suggestions for next years Budget.

Bartonian to remain cost neutral.

Events – Chairman suggested a figure of £25K – to take into the account the costs of an additional Coronation event. It was suggested that this is too high and that the King has expressed only low key events in light of the challenging financial times. A figure of £22k was agreed.

Members requested a check on the length of the existing Christmas Lights contract and if this is out for procurement next year there maybe savings that can be made there.

Town Equipment Hire includes the Town Clock, contributions to the public toilets and Town CCTV. This agreed budgeted figure is £3500.00

Grants and Donations were discussed and agreed at £25K with a view to further discussion at the December meeting over the process of awarding grants.

There was much discussion as to the reasons for the large increase and it was explained that much of Community Committee budget has been made up in recent years of Ear Marked Reserves. Clerk advised that the budget this year should preferably be made up of actual budget and the use of Ear Marked Reserves or General Reserves be avoided unless in urgent situations.

Events

Event Expenditure	22000
Total	22000

Christmas Decorative Lighting

Electricity Christmas lights	700
Christmas lights	11200
Total	11900

Town Equipment Hire

Toilets, CCTV, Clock etc	
Total	3500

Grants

Town Grants	
TOTAL	25000

Total Precept	62400
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AGREED

Cllr B Troop, Seconded Cllr N Pinchbeck

To request a precept of £62400 made up as above.

Unanimous

Meeting closed at 18.45

..... Chairman 2nd November 2022
Councillor B Troop