

BARTON-UPON-HUMBER TOWN COUNCIL

Budgetary Information 2019/2020

Both North Lincolnshire Council and Barton-upon-Humber Town Council provide services for the local community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Barton-upon-Humber Town Council is committed to maintaining and improving the quality of service it provides, and endeavours to ensure these services are delivered in a cost-effective manner.

Service Provision:

The town council precept and grant is used to provide the following main service classifications for 2019/2020:

(a) Community Committee

Publication of 'The Bartonian', provision of the Christmas Festival, town centre Christmas decorative lighting, the Christmas tree, Children's Christmas lantern making workshops, Picnic in the Park event and donations to local organisations. Financial support to Barton Arts, Barton Bike Night, Barton Carnival, Barton Lions Bonfire & Firework Display, Barton Tourism, Barton Senior Alliance, Barton public convenience opening and maintenance of the town clock.

(b) Environment Committee

Organisation of the 'Best Kept Gardens/Hanging Baskets Competitions' and the presentation evening. Town entry into regional competitions, provision of hanging baskets, planters, public seats, notice boards, litter/dog waste bins, bulb and tree planting. Financial support for provision of the local town bus service.

(c) Public Halls and Recreation

The Assembly Rooms located in Queen Street, Barton, are leased to CHAMP Ltd, a charitable organisation.

(d) Other

Provision of town council central administration and establishment, the town council office, Mayoralty functions, the Annual Town Award and Remembrance Sunday Parade. As a consultee, the town council considers and comments upon local planning applications to the local Planning Authority North Lincolnshire Council and provides local residents with an opportunity to view current planning applications.

Planned Expenditure:

<u>2018/2019</u>			<u>2019/2020</u>	
<u>Gross</u>	<u>Net</u>	<u>Service Class</u>	<u>Gross</u>	<u>Net</u>
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
51,665	44,865	Community	51,672	45,022
12,930	12,930	Environment	13,780	13,780
10,700	10,700	Public Building	11,763	11,763
75,090	74,980	Central Administration	75,090	74,858
17,800	17,800	Establishment Charge	17,980	17,980
4,490	4,490	Other	4,490	4,490
<u>172,675</u>	<u>165,765</u>		<u>174,775</u>	<u>167,893</u>
	<u>165,765</u>	Town Council Precept and Grant:		<u>167,893</u>

Expenditure in 2019/2020 from Reserves:

In addition, the town council has earmarked funding in 2019/2020 from reserves for the following:

Barton Carnival:	£1,000
Assembly Rooms Repairs:	£30,000
Emergency Contingency:	£1,000
Environment repairs/renewals:	£3,200
Bus Grant:	£2,550
Tourism:	£1,750
Friends of Baysgarth Park:	£2,000
Christmas Lantern Parade:	£1,000
Parish Elections:	£4,000
Other Earmarked Reserves:	£7,600

Budget/Precept 2019/2020:

The town council will maintain the level of services it provides in 2019/2020. Due to changes in the council tax base and a conditional grant contribution from North Lincolnshire Council, the council tax charge for a Band D property of £44.33 will be the same in 2019/2020 as the previous four years.

Contact Details:

Town Clerk/Responsible Financial Officer,
Council Office, Assembly Rooms, Queen Street,
Barton-upon-Humber, North Lincolnshire, DN18 5QP

The town council office is open to the public:
10.00 a.m. to Midday – Monday and Wednesday to Friday
Closed all day Tuesday

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