

BARTON-UPON-HUMBER TOWN COUNCIL

Budgetary Information 2015/2016

Both North Lincolnshire Council and Barton-upon-Humber Town Council provide services for the community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Barton-upon-Humber Town Council is committed to maintaining and improving the quality of service it provides, and endeavours to ensure that these services are delivered in a cost-effective manner.

Service Provision:

The town council precept and grant is used to provide the following main service classifications:

(a) Community

Publication of 'The Bartonian', provision of the Christmas Festival, Christmas decorative lighting, the Christmas tree, Picnic in the Park event and donations to local organisations. Financial support to Barton Arts, Barton Bike Night, Barton Lions bonfire & firework display, Barton Tourism, Senior Alliance, Rural Car Scheme, public conveniences, maintenance of the town clock and the town centre CCTV system*.

(b) Environment

Organisation of the 'Best Kept Gardens/Hanging Baskets Competitions' and presentation evening. Town entry into regional competitions, provision of hanging baskets, planters, public seats, notice boards, litter bins, bulb and tree planting. Support for provision of the town bus service.

(c) Public Halls and Recreation

The Assembly Rooms located in Queen Street, Barton, are leased to CHAMP Ltd, a charitable organisation.

(d) Town Centre CCTV System*

The town council manages and operates the town centre CCTV camera system in conjunction with Humberside Police Authority. This is a joint initiative between Barton-upon-Humber Town Council, North Lincolnshire Council Safer Neighbourhoods and the Barton-upon-Humber Chamber of Trade. However, North Lincolnshire Council will be taking control of this system shortly.

(e) Other

Provision of town council central administration and establishment, the town council office, Mayoralty, the Annual Town Award and Remembrance Sunday Parade. The town council considers and comments upon local planning applications to the local Planning Authority, North Lincolnshire Council and provides local residents with an opportunity to view current planning applications.

Planned Expenditure:

2014/2015

Gross £	Net £	Service Class	Gross £	Net £
45,260	41,760	Community	45,260	41,260
12,192	12,192	Environment	12,192	12,192
19,560	19,560	Public Halls	7,700	7,700
67,090	67,010	Central Administration	67,090	67,010
16,235	16,235	Establishment Charge	20,560	20,560
4,250	4,250	Other	12,285	12,285

164,587 161,007

2015/2016

Gross £	Net £
165,087	161,007

165,087 161,007

161,007 Town Council Precept and Grant* 161,007

**Council Tax is 2.51% reduction on year 2014/2015 for a Band D Property*

Expenditure in 2015/2016 from Reserves:

In addition, the town council has earmarked funding in 2015/16 from reserves for the following:

Town Centre CCTV Provision:	£5,500
Assembly Rooms Repairs:	£5,000
Emergency Contingency:	£1,000
Town Clock Service/Repairs:	£600
Parish Elections	£4,000
Other Earmarked Reserves:	£5,050

Budget/Precept 2015/2016:

The town council will maintain the level of services it provides in 2015/2016. Due to changes in the council tax base and a grant contribution from North Lincolnshire Council, the council tax charge for a Band D property will be reduced from £45.47 in 2014/2015 to £44.33 in 2015/16.

Contact Details:

Town Clerk/Responsible Financial Officer,
Council Office, Assembly Rooms, Queen Street,
Barton-upon-Humber, North Lincolnshire, DN18 5QP

The town council office is open to the public:
10.00 a.m. to Midday - Monday to Friday

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(see Barton Town Council section)